### State of Kansas Special District 2019

#### CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of <u>Fire District #1 (Andover)</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

|                             |  |  | 2                   | 019 Adopted Budge | døet                 |  |  |  |
|-----------------------------|--|--|---------------------|-------------------|----------------------|--|--|--|
|                             |  |  | County              |                   |                      |  |  |  |
|                             |  | Daga   | Budget Authority    | Amount of 2018    | Clerk's              |  |  |  |
| Table of Contents:          |  | Page<br>No.  | for Expenditures    | Ad Valorem Tax    | Use Only             |  |  |  |
|                             | and the control of th | A STATE OF THE PARTY OF THE PAR | for Expenditures    | Ad valorelli Tax  | Osc Only             |  |  |  |
| Computation to Determine    | Limit for 2019   | 2  |                     |                   |                      |  |  |  |
| Allocation MVT, RVT,16/2    | 20M Vehicle T  |  |                     |                   |                      |  |  |  |
| Schedule of Transfers       |  | 4  |                     |                   |                      |  |  |  |
| Statement of Indebt. & Lea  |  | 5  |                     |                   |                      |  |  |  |
| Fund                        | K.S.A.   |  |                     |                   |                      |  |  |  |
| General                     | 19-3622  | 6  | 335,847             | 298,453           | 10.538               |  |  |  |
| Debt Service                | 10-113   |  |                     |                   |                      |  |  |  |
|                             |  |  |                     |                   |                      |  |  |  |
|                             |  |  |                     |                   |                      |  |  |  |
|                             | 1  |  |                     |                   |                      |  |  |  |
| Totals                      | -  | xxxxxxxx   | 335,847             | 298,453           | 10.538               |  |  |  |
| Budget Summary              | 1  | 0  | 222,017             |                   | County Clerk's Use O |  |  |  |
| Neighborhood Revitalization | on Rebate  |  |                     |                   | 28.321,663           |  |  |  |
| reighborhood Revitarization | on recoure   |  |                     |                   | Nov. 1, 2018 Total   |  |  |  |
| Resolution required? Notice | a of the vote to   | adopt requir   | ed to be published? | Yes               | Assessed Valuation   |  |  |  |
| Address: Email:             |  | All D  | MW Q                |                   |                      |  |  |  |
| Attest:                     | MAN SE   | Y SELLING  | And A               | erla              | · 1 4 1/2 1          |  |  |  |
| County Clerko               |  | A  | Gov                 | verning Body      |                      |  |  |  |
| CPA Summary                 | Alling CO  | UNTY, MILLI  | -                   |                   |                      |  |  |  |

249,197

**Amount of Levy** 

Fire District #1 (Andover) Butler County

1. Total tax levy amount in 2018 budget

2. Debt service levy in 2018 budget

## **Computation to Determine Limit for 2019**

| 3.  | Tax levy excluding debt service   | \$          |   | 249,197 |
|-----|---|-------------|---|---------|
|     | 2018 Valuation Information for Valuation Adjustments  |             |   |         |
| 4.  | New improvements for 2018: + 194,841  |             |   |         |
| 5.  | Increase in personal property for 2018:  5a. Personal property 2018 + 394,829  5b. Personal property 2017 - 392,788  5c. Increase in personal property (5a minus 5b) + 2,041  (Use Only if > 0) |             |   |         |
| 6.  | Valuation of property that has changed in use during 2018: (53 cm) in 50 (67,847)   |             |   |         |
| 7.  | Total valuation adjustment (sum of 4, 5c, 6) 264,729  |             |   |         |
| 8.  | Total estimated valuation July, 1,2018 28,333,600   |             |   |         |
| 9.  | Total valuation less valuation adjustment (8 minus 7) 28,068,871  |             |   |         |
| 10. | Factor for increase (7 divided by 9) 0.00943  |             |   |         |
| 11. | Amount of increase (10 times 3)   | + \$_       |   | 2,350   |
| 12. | 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)   | \$_         |   | 251,547 |
| 13. | Debt service levy in this 2019 budget   | _           |   | 0       |
| 14. | 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  | _           |   | 251,547 |
| 15. | Consumer Price Index for all urban consumers for calendar year 2017   | _           |   | 0.021   |
| 16. | Consumer Price Index adjustment (3 times 15)  | \$_         | - | 5,233   |
| 17. | Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)                   | on'<br>\$ _ |   | 256,780 |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

State of Kansas Special District

Fire District #1 (Andover) Butler County

2018

Tax Levy Amount in

2019

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2019

| Budgeted Funds                                    | 2018 Budget              | MVT    | RVT           | 16/20M Veh | Comm Veh | Watercraft |
|---|--------------------------|--------|---------------|------------|----------|------------|
| General   | 249,197                  | 35,271 | 753           | 509        | 1,436    | 0          |
| Debt Service                                      | 0                        | 0      | 0             | 0          | 0        | 0          |
|   | 0                        | 0      | 0             | 0          | 0        | 0          |
|   | 0                        | 0      | 0             | 0          | 0        | 0          |
| Total   | 249,197                  | 35,271 | 753           | 509        | 1,436    | 0          |
| County Treas Motor Vel<br>County Treas Recreation |                          | _      | 35,271<br>753 |            |          |            |
| County Treas 16/20M V                             | ehicle Estimate          | _      | 509           |            |          |            |
| County Treas Commerc                              | ial Vehicle Tax Estimate | _      | 1,436         |            |          |            |
| County Treas Watercraft                           | t Tax Estimate           | _      | 0             |            |          |            |
|   |                          |        |               |            |          |            |

| MVT Factor | 0.14154    |               |                |                  |         |
|------------|------------|---------------|----------------|------------------|---------|
|            | RVT Factor | 0.00302       |                |                  |         |
|            |            | 16/20M Factor | 0.00204        |                  |         |
|            |            |               | Comm Veh Facto | 0.00576          |         |
|            |            |               |                | Watercraft Facto | 0.00000 |

Fire District #1 (Andover) Butler County

2019

#### STATEMENT OF INDEBTEDNESS

| Type<br>of          | Date<br>of |   |        | Amount Outstanding | Date Due |           | Amount Due<br>2018 |           | Amount Due<br>2019 |           |
|---------------------|------------|---|--------|--------------------|----------|-----------|--------------------|-----------|--------------------|-----------|
| Debt                | Issue      | % | Issued | Jan 1,2018         | Interest | Principal | Interest           | Principal | Interest           | Principal |
| General Obligation: |            |   |        |                    |          |           |                    |           |                    |           |
| Total G.O.          |            |   | -      | 0                  |          |           | 0                  | 0         | 0                  | 0         |
| Revenue Bonds:      | 16         |   |        |                    |          |           |                    |           |                    |           |
| Total Revenue       |            |   | 7      | 0                  |          |           | 0                  | 0         | 0                  | 0         |
| Other:              |            |   |        |                    |          |           |                    |           |                    |           |
| Total Other         |            |   |        | 0                  |          |           | 0                  | 0         | 0                  | 0         |
| Total               |            |   |        | 0                  |          |           | 0                  | 0         | 0                  | 0         |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Purchased | Date | (Months) | %     | (Beginning Principal) | Jan 1,2018 | 2018 | 2019 |
|-----------|------|----------|-------|-----------------------|------------|------|------|
|           |      |          | Total | 0                     | 0          | 0    |      |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

| Adopted Budget   | Prior Year             | Current Year  | Proposed Budget    |
|--|------------------------|---|--------------------|
| General  | Actual for 2017        | Estimate for 2018   | Year for 2019      |
| Unencumbered Cash Balance Jan 1  | 0                      | 113   | 119                |
| Receipts:  |                        |   |                    |
| Ad Valorem Tax   | 230,194                | 241,945   | xxxxxxxxxxxxxxx    |
| Delinquent Tax   | 7,828                  | 9,000   | 8,000              |
| Motor Vehicle Tax  | 35,621                 | 35,723  | 35,271             |
| Recreational Vehicle Tax   | 759                    | 817   | 753                |
| 16/20M Vehicle Tax   | 477                    | 479   | 509                |
| Commercial Vehicle Tax   | 1,443                  | 1,732   | 1,436              |
| Watercraft Tax   |                        |   | 0                  |
| LAVTR  |                        |   | 0                  |
| In Lieu of Taxes   |                        |   |                    |
| ja j   |                        |   |                    |
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|  | 2 1                    |   |                    |
|  |                        |   |                    |
|  |                        |   |                    |
| Interest on Idle Funds   |                        |   |                    |
| Neighborhood Revitalization Rebate   |                        |   | 0                  |
| Miscellaneous  |                        |   |                    |
| Does misc. exceed 10% of Total Receipts  |                        |   |                    |
| Total Receipts   | 276,322                | 289,696   | 45,968             |
| Resources Available:   | 276,322                | 289,809   | 46,087             |
| Expenditures:  | 270,322                | 207,007   | 40,007             |
| Personnel Services   |                        |   |                    |
| Contractual  | 276,209                | 289,690   | 335,847            |
| Commodities  | 270,209                | 207,070   | 333,017            |
| Capital Outlay   |                        |   |                    |
| Transfer to Reserve  |                        |   |                    |
|  |                        |   |                    |
| Transfer for debt service  |                        |   |                    |
|  |                        |   |                    |
|  |                        |   |                    |
|  |                        | 4   |                    |
|  |                        |   |                    |
|  |                        |   |                    |
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|  |                        |   | 1                  |
| X-3-1, 7-2-1   |                        |   |                    |
|  |                        |   |                    |
|  |                        |   |                    |
|  |                        |   |                    |
|  |                        |   |                    |
|  |                        |   |                    |
|  |                        |   |                    |
|  |                        |   |                    |
| Cash Forward (2019 column)   |                        |   |                    |
| Cash Forward (2019 column) Miscellaneous   |                        |   |                    |
| Miscellaneous  |                        |   |                    |
| Miscellaneous  Does misc. exceed 10% Total Expenditures  | 276,209                | 289,690   | 335,84             |
| Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures  |                        |   |                    |
| Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31   | 113                    |   | XXXXXXXXXXXXXXXXXX |
| Does misc. exceed 10% Total Expenditures   | 113<br>302,971         | 119<br>289,690  | 335,847            |
| Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31   | 113<br>302,971<br>Non- | 119<br>289,690<br>Appropriated Balance                        | 335,84             |
| Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31   | 113<br>302,971<br>Non- | 119<br>289,690<br>Appropriated Balance<br>re/Non-Appr Balance | 335,84°            |
| Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2017/2018/2019 Budget Authority Amoun   | 113<br>302,971<br>Non- | 119<br>289,690<br>Appropriated Balance                        | 335,847            |

| CPA Summary |  |  |
|-------------|--|--|
|             |  |  |

## NOTICE OF BUDGET HEARING

State of Kansas Special District

2019

The governing body of

## Fire District #1 (Andover)

**Butler County** 

neet on August 7, 2018 at 9 AM at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

1 budget information is available at Administration, 4th Floor, 205 W Central, El Dorado, KS 67042 and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

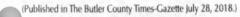
|                      | Prior Year Act | tual 2017 ( | Current Year Estir | nate for 2018 | Proposed F              | Budget Year for | 2019     |
|----------------------|----------------|-------------|--------------------|---------------|-------------------------|-----------------|----------|
|                      |                | Actual      |                    | Actual        | <b>Budget Authority</b> |                 | Estimate |
| FUND                 | Expenditures   | Tax Rate*   | Expenditures       | Tax Rate*     | for Expenditures        | Ad Valorem Tax  | Tax Rate |
| General              | 276,209        | 9.235       | 289,690            | 9.230         | 335,847                 | 298,453         | 10.534   |
| Debt Service         | 7              |             |                    |               | × = =                   |                 |          |
|                      |                |             |                    |               | 2.5                     |                 |          |
|                      | ĬŢ.            |             |                    |               |                         |                 |          |
| 4.5                  |                |             |                    |               |                         |                 |          |
|                      |                | .*          |                    |               |                         |                 |          |
|                      |                |             |                    |               |                         |                 |          |
| Totals               | 276,209        | 9.235       | 289,690            | 9.230         | 335,847                 | 298,453         | 10.53    |
| Less: Transfers      | 0              |             | 0                  |               | 0                       |                 |          |
| Net Expenditures     | 276,209        |             | 289,690            |               | 335,847                 |                 |          |
| Total Tax Levied     | 240,792        |             | 249,197            |               | XXXXXXXXXXXXX           | xx              |          |
| Assessed Valuation   | 26,073,278     |             | 26,997,490         |               | 28,333,600              |                 |          |
|                      |                |             |                    |               |                         |                 |          |
| Outstanding Indebted | ness,          |             |                    |               |                         |                 |          |
| Jan 1,               | <u>2016</u>    |             | <u>2017</u>        |               | <u>2018</u>             |                 |          |
| G.O. Bonds           | 0              |             | 0                  |               | 0                       |                 |          |
| Revenue Bonds        | 0              |             | 0                  |               | 0                       | ]               |          |
| Other                | 0              | ×           | 0                  |               | 0                       | ]               |          |
| Lease Pur. Princ.    | 0              |             | 0                  |               | 0                       | ]               |          |
| Total                | 0              |             | 0                  |               | 0                       |                 |          |

<sup>\*</sup>Tax rates are expressed in mills.

Ryan Adkison

stant County Adminsitrator/Finance Dire

Page No.



#### NOTICE OF BUDGET HEARING

The governing body of

Butler County

will meet on August 7, 2018 at 9 am at Commission Room, 4th Floor, 205 W Central, El Dorado, KS 67042 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Administration, 4th Floor, 205 W Central, El Donado, KS 67042 and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Г                          | Prior Year Actual | for 2017            | Current Year Estimat  | e for 2018          | Proposed                               | Budget Year for 201              | 9                |
|----------------------------|-------------------|---------------------|-----------------------|---------------------|--|----------------------------------|------------------|
| RUND                       | Expenditures      | Actual<br>Tax Rate* | Expenditures          | Actual<br>Tax Rate* | Budget Authority<br>for Expenditures   | Amount of 2018<br>Ad Valorem Tax | Est.<br>Tax Rate |
| General                    | 14.756.303        | 15.965              | 15,382,920            | 15.990              | 15,977,410                             | 12,176,302                       | 16.318           |
| Debt Service               | 3.948.230         | 2.875               | 6,803,808             | 2.641               | 2.353,460                              | 1,547,906                        | 2.074            |
| Road & Bridge              | 7.141.480         | 7.086               | 7,348,260             | 7.184               | 7,459,300                              | 5,238,402                        | 7.02             |
| Bridge Building            | 969,819           | 1.591               | 1,330,810             | 1.522               | 1,514,240                              | 1,135,955                        | 1.52             |
| Emergency Medical Servi    | 2,500,750         | 0.877               | 2,543,630             | 0.798               | 2.641,020                              | 514,862                          | 0.69             |
| Department of Health       | 541,299           | 0.606               | 545,070               | 0.565               | 557,530                                | 405.290                          | 0.54             |
| Department of Aging        | 532,082           | 0.648               | 557,100               | 0.627               | 572.510                                | 486,500                          | 0.65             |
| Sheriff                    | 3,244,404         | 3.660               | 3,373,420             | 3.631               | 3,450,520                              | 2,606,506                        | 3.49             |
| Jail lail                  | 3,570,940         | 1.439               | 3,894,640             | 1.791               | 4,136,090                              | 1,455,909                        | 1.95             |
|                            |                   |                     | 2012501               |                     | 0.010.500                              |                                  | E - 1000M        |
| Sanitary Landfill          | 2,304,430         |                     | 2,012,501             |                     | 2,213,590                              |                                  |                  |
| Special Parks and Recreat  |                   |                     | 24,580                |                     | 7,060                                  |                                  |                  |
| Special Alcohol            |                   |                     | 37,410                |                     | 13,500                                 |                                  |                  |
| Sewer Districts Maintena   | 111,213           |                     | 137,830               |                     | 462,700                                |                                  |                  |
| Special Wind Farm Funds    | 14,450            |                     |                       |                     | 48,850                                 |                                  |                  |
| Street Lighting            | 1,805             |                     | 2,000                 |                     | 2,000                                  |                                  |                  |
| Special Liability Deductit | 160,191           |                     | 73,169                |                     | 292,450                                |                                  |                  |
| 9-1-1 Tax Fund             | 62,354            |                     |                       |                     | 123,910                                |                                  |                  |
| 9-1-1 Fund                 | 283,968           |                     | 284,040               |                     | 284,040                                |                                  |                  |
| Self-Insurance             | 3,354,265         |                     | 4,131,860             |                     | 4,993,430                              |                                  |                  |
| Sales Tax                  | 1,951,241         |                     | 5,508,969             |                     | 0                                      |                                  |                  |
| Economic Development       | 110,769           |                     | 310,000               |                     | 210,630                                |                                  |                  |
| Non-Budgeted Funds-A       | 738,109           |                     |                       |                     | Company of the last                    |                                  |                  |
| Non-Budgeted Funds-B       | 1,576,510         |                     |                       |                     |  |                                  |                  |
| Non-Budgeted Funds-C       | 738,788           |                     |                       |                     |  |                                  |                  |
| Non-Budgeted Funds-D       | 1,013,123         |                     |                       |                     |  |                                  |                  |
| Non-Budgeted Funds-E       | 1,061,647         |                     |                       |                     |  |                                  | 1900             |
| Non-Budgeted Funds-F       | 977,074           |                     |                       |                     |  |                                  |                  |
| Totals                     | 51,665,244        |                     | 54,302,017            | 34.749              | 47,314,240                             |                                  | 34.26            |
| Less Transfers             | 8,861,435         |                     | 3,230,370             |                     | 3,406,780                              |                                  |                  |
| Net Expenditure            | 42,803,810        |                     | 51,071,647            |                     | 43,907,460                             |                                  |                  |
| Total Tax Levied           | 23,489,801        |                     | 24,456,082            |                     | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX | 9                                |                  |
| Assessed Valuation [       | 676,031,991       | ]                   | 703,779,119           | J                   | 746,185,114                            | J                                |                  |
| Outstanding Indebtedness,  |                   |                     | m17                   |                     | 2018                                   |                                  |                  |
| January 1,                 | 2016              | 1                   | 2017                  | 1                   | 397,000                                | 1                                |                  |
| G.O. Bonds                 | 725,000           |                     | 561,000<br>10,005,000 |                     | 8.105.000                              |                                  |                  |
| Revenue Bonds              | 11,820,000        | -                   | 10,005,000            |                     | 0                                      |                                  |                  |
| Other                      | 15,458            |                     | 5,725,000             |                     | 0                                      |                                  |                  |
| Leese Pur. Princ.          | 6,983,917         | A DESCRIPTION       | 5,725,000             |                     | 0                                      |                                  |                  |

Total

Tatum Stafford Clerk

# NOTICE OF BUDGET HEARING

| 1  | Prior Year Act | rei for 2017             | Current Year Est   | mate for 2018            | Proposed Budget Year for 2019        |                                  |                                     |                        |  |
|--|----------------|--------------------------|--|--------------------------|--------------------------------------|----------------------------------|-------------------------------------|------------------------|--|
| Other County<br>Special District Funds   | Expenditures   | 2017 Actual<br>Tax Rate* | Expenditures   | 2018 Actual<br>Tax Rate* | Budget Authority<br>for Expenditures | Amount of 2018<br>Ad Valorem Tax | July 1, 2018<br>Estimated Valuation | 2019 Est.<br>Tax Rate* |  |
| Fire District #1 Andover   | 276,209        | 9.235                    | 289,690  | 9230                     | 335,847                              | 298,453                          | 28,333,600                          | 10.534                 |  |
| Fire District #2 Augusta   | 247,541        | 4.888                    | 261,238  | 4.889                    | 242,350                              | 239,827                          | 49,061,435                          | 4.888                  |  |
| Fire District #3 Rose Hill   | 534,914        | 6.990                    | 610,990  | 8.060                    | - 700,460                            | 576,696                          | 72,177,746                          | 7.990                  |  |
| Fire District #4 Cassoday  | 38,023         | 5.594                    | 37,654   | 5.594                    | 41,938                               | 39,651                           | 7,088,374                           | 5.594                  |  |
| Fire District #5 Rosalia/Chelse  | 74,929         | 6.348                    | 74,083   | 6.258                    | 75,000                               | 67,809                           | 11,621,256                          | 5.835                  |  |
| Fire District #6 Lathern   | 52,582         | 10.388                   | 52.649   | 10.388                   | 55,670                               | 52,545                           | 5,058,158                           | 10,388                 |  |
| Fire District #7 Benton  | 172,947        | 4.696                    | 197,850  | 5.192                    | 194,238                              | 186,937                          | 36,004,974                          | 5.192                  |  |
| And the second s | 143,272        | 7.108                    | 141,553  |                          | 153,600                              | 134,279                          | 18,891,810                          | 7.108                  |  |
| Fire District #8 Douglass Fire District #9 Leon  | 58.311         | 5.075                    | SCHOOL SECTION AND ADDRESS OF THE PERSON AND | 5.419                    | 71,850                               | 62,817                           | 11,591,947                          | 5,419                  |  |
| LIEDIZIIG #2 roxi  | 30,011         |                          |  |                          |                                      |                                  |                                     |                        |  |
| Totals   | 1,598,728      | 60.322                   | 1,734,042  | 61,899                   | 1,870,953                            | 1,659,014                        | STA TEST                            | 62.94                  |  |

\*Tax rates are expressed in mills